

MINISTERIO DE HACIENDA
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA
CORRESPONDIENTE AL MES DE JUNIO DEL AÑO 2025

FORM-EP-02

CODIGO DEL CAPITULO:

7275

DENOMINACION:

JUNTA DE DISTRITO MUNICIPAL DE NIZAO LAS AUYAMAS

DESTINO DE FONDO:

EDUCACION

ESTADO CIERRE:

En Registro

Estructura						Clasificador de Gasto														Presupuesto											Etapas del Gasto																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			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13(E)	01	00	00	00	0001	0000							EDUCACION	563,818.89	0.00	563,818.89	186,420.40	37,223.00	37,223.00	37,223.00	223.00	223.00	223.00	223.00	360,175.49
13(E)	01	00	00	00	0004	0000							NORMAS POLITICAS Y ADMINISTRACION	6,043.60	0.00	6,043.60	1,222.30	223.00	223.00	223.00	223.00	223.00	223.00	223.00	4,596.30
13(E)	01	00	00	00	0004	0000							SERVICIOS ADMINISTRATIVOS Y	6,043.60	0.00	6,043.60	1,222.30	223.00	223.00	223.00	223.00	223.00	223.00	223.00	4,596.30
13(E)	01	00	00	00	0004	0000							NO APLICA	6,043.60	0.00	6,043.60	1,222.30	223.00	223.00	223.00	223.00	223.00	223.00	223.00	4,596.30
13(E)	01	00	00	00	0004	0000							GASTOS	6,043.60	0.00	6,043.60	1,222.30	223.00	223.00	223.00	223.00	223.00	223.00	223.00	4,596.30
13(E)	01	00	00	00	0004	0000							CONTRATACION DE SERVICIOS	6,043.60	0.00	6,043.60	1,222.30	223.00	223.00	223.00	223.00	223.00	223.00	223.00	4,596.30
13(E)	01	00	00	00	0004	0000							OTROS SERVICIOS NO INCLUIDOS EN	6,043.60	0.00	6,043.60	1,222.30	223.00	223.00	223.00	223.00	223.00	223.00	223.00	4,596.30
13(E)	01	00	00	00	0004	0000							Consumos y gastos	6,043.60	0.00	6,043.60	1,222.30	223.00	223.00	223.00	223.00	223.00	223.00	223.00	4,596.30
13(E)	01	00	00	00	0004	0000							Consumos y gastos	3,043.60	0.00	3,043.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13(E)	01	00	00	00	0004	0000							GESTION Y ADMINISTRACION DE SERVICIOS	3,000.00	0.00	3,000.00	1,222.30	223.00	223.00	223.00	223.00	223.00	223.00	223.00	1,554.71
13(E)	01	00	00	00	0004	0000							NIA	557,775.29	0.00	557,775.29	185,196.10	37,000.00	37,000.00	37,000.00	222,196.10	335,577.17	335,577.17	335,577.17	
13(E)	01	00	00	00	0004	0000							ASISTENCIA SOCIAL	19,200.00	0.00	19,200.00	1,500.00	0.00	0.00	0.00	1,500.00	17,700.00	17,700.00	17,700.00	17,700.00
13(E)	14	00	00	00	0001	0000							NO APLICA	19,200.00	0.00	19,200.00	1,500.00	0.00	0.00	0.00	1,500.00	17,700.00	17,700.00	17,700.00	
13(E)	14	00	00	00	0001	0000							GASTOS	19,200.00	0.00	19,200.00	1,500.00	0.00	0.00	0.00	1,500.00	17,700.00	17,700.00	17,700.00	
13(E)	14	00	00	00	0001	0000							TRANSACCIONES CORRIENTES	19,200.00	0.00	19,200.00	1,500.00	0.00	0.00	0.00	1,500.00	17,700.00	17,700.00	17,700.00	
13(E)	14	00	00	00	0001	0000							TRANSACCIONES CORRIENTES AL SECTOR	19,200.00	0.00	19,200.00	1,500.00	0.00	0.00	0.00	1,500.00	17,700.00	17,700.00	17,700.00	
13(E)	14	00	00	00	0001	0000							Atendidos y donaciones a personas	19,200.00	0.00	19,200.00	1,500.00	0.00	0.00	0.00	1,500.00	17,700.00	17,700.00	17,700.00	
13(E)	14	00	00	00	0001	0000							Atendidos y donaciones a hogares y	19,200.00	0.00	19,200.00	1,500.00	0.00	0.00	0.00	1,500.00	17,700.00	17,700.00	17,700.00	
13(E)	14	00	00	00	0001	0000							Atendidos y donaciones a hogares y	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	11,700.00	11,700.00	11,700.00	
13(E)	14	00	00	00	0002	0000							EDUCACION Y FORMACION INTEGRAL	13,200.00	0.00	13,200.00	42,500.00	0.00	0.00	0.00	42,500.00	150,000.00	150,000.00	150,000.00	
13(E)	14	00	00	00	0002	0000							NO APLICA	200,000.00	0.00	200,000.00	42,500.00	7,500.00	7,500.00	7,500.00	50,000.00	150,000.00	150,000.00	150,000.00	
13(E)	14	00	00	00	0002	0000							GASTOS	200,000.00	0.00	200,000.00	42,500.00	7,500.00	7,500.00	7,500.00	50,000.00	150,000.00	150,000.00	150,000.00	
13(E)	14	00	00	00	0002	0000							TRANSACCIONES CORRIENTES	200,000.00	0.00	200,000.00	42,500.00	7,500.00	7,500.00	7,500.00	50,000.00	150,000.00	150,000.00	150,000.00	
13(E)	14	00	00	00	0002	0000							TRANSACCIONES CORRIENTES AL SECTOR	200,000.00	0.00	200,000.00	42,500.00	7,500.00	7,500.00	7,500.00	50,000.00	150,000.00	150,000.00	150,000.00	
13(E)	14	00	00	00	0002	0000							Becas y valores de estudios	200,000.00	0.00	200,000.00	42,500.00	7,500.00	7,500.00	7,500.00	50,000.00	150,000.00	150,000.00	150,000.00	
13(E)	14	00	00	00	0002	0000							Becas nacionales	200,000.00	0.00	200,000.00	42,500.00	7,500.00	7,500.00	7,500.00	50,000.00	150,000.00	150,000.00	150,000.00	
13(E)	14	00	00	00	0003	0000							PRETENCIONES DE SALUD Y ASISTENCIA	338,575.29	0.00	338,575.29	141,196.10	29,500.00	29,500.00	29,500.00	170,668.10	167,877.15	167,877.15	167,877.15	
13(E)	14	00	00	00	0003	0000							NO APLICA	338,575.29	0.00	338,575.29	141,196.10	29,500.00	29,500.00	29,500.00	170,668.10	167,877.15	167,877.15	167,877.15	
13(E)	14	00	00	00	0003	0000							GASTOS	338,575.29	0.00	338,575.29	141,196.10	29,500.00	29,500.00	29,500.00	170,668.10	167,877.15	167,877.15	167,877.15	
13(E)	14	00	00	00	0003	0000							TRANSACCIONES CORRIENTES	338,575.29	0.00	338,575.29	141,196.10	29,500.00	29,500.00	29,500.00	170,668.10	167,877.15	167,877.15	167,877.15	
13(E)	14	00	00	00	0003	0000							TRANSACCIONES CORRIENTES AL SECTOR	338,575.29	0.00	338,575.29	141,196.10	29,500.00	29,500.00	29,500.00	170,668.10	167,877.15	167,877.15	167,877.15	
13(E)	14	00	00	00	0003	0000							Atendidos y donaciones a personas	338,575.29	0.00	338,575.29	141,196.10	29,500.00	29,500.00	29,500.00	170,668.10	167,877.15	167,877.15	167,877.15	
13(E)	14	00	00	00	0003	0000							Atendidos y donaciones a hogares y	338,575.29	0.00	338,575.29	141,196.10	29,500.00	29,500.00	29,500.00	170,668.10	167,877.15	167,877.15	167,877.15	
13(E)	14	00	00	00	0003	0000							Atendidos y donaciones a hogares y	338,575.29	0.00	338,575.29	141,196.10	29,500.00	29,500.00	29,500.00	170,668.10	167,877.15	167,877.15	167,877.15	
13(E)	14	00	00	00	0003	0000							ADM DE CONTRIBUCIONES ESPECIALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	
13(E)	96	00	00	00	0000	0000							NO APLICA	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13(E)	96	00	00	00	0000	0000							TRANSACCIONES INSTITUCIONES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13(E)	96	00	00	00	0000	0000							NO APLICA	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13(E)	96	00	00	00	0000	0000							GASTOS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13(E)	96	00	00	00	0000	0000							TRANSACCIONES CORRIENTES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13(E)	96	00	00	00	0000	0000							TRANSACCIONES CORRIENTES AL SECTOR	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13(E)	96	00	00	00	0000	0000							Transferencias corrientes a asociaciones	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13(E)	96	00	00	00	0000	0000							Transferencias corrientes programadas a	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13(E)	96	00	00	00	0000	0000								4,102.20	20	1955	100								

ESTADO CIERRE: En Registro

Etapas del Gasto																																							
Estructura						Clasificador de Gasto								Presupuesto																									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21=19 + 20	22	23	24	25	26 = 22 + 24	27 = 21-26													
DESTINO DE FONDO						INSTITUCION RECEPTORA		CODIGO SNIP		DENOMINACION DEL GASTO				FUNCION		FUENTE FINANCIAMIENTO		FUENTE ESPECIFICA		ORGANISMO FINANCIADOR		Presupuesto Original Punto Actual		Modificaciones Acumuladas		Vigente		Acumulado Anterior		Compromiso		Devengado		Pagado		Devengado a la fecha		Saldo Disponible Actual	
PARTIDA NO ASIGNADA A PROGRAMA								TIPO																															
PROGRAMA								CONCEPTO																															
PRODUCTO						00		CUENTA																															
PROYECTO								SUBCUENTA																															
ACTIVIDAD/OBRA								AUXILIAR																															