

ESTADO CIERRE: En Registro

[illegible]

12/S1	01	00	00	0003	0000	2	3	3	3	3	SERVICIOS DE CONSERVACION.	11.01	20	1955	100	4,566,506.37	75,000.00	4,566,506.37	529,000.75	334,315.43	334,315.43	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	NORMAS POLITICAS Y ADMINISTRACION.	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	ADMINISTRACION MUNICIPAL	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	NO FOLICA	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	GASTOS	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01	20	1955	100	2,681,986.01	60,000.00	2,681,986.01	529,000.75	176,483.56	176,483.56	176,483.56	176,483.56	1,105,494.31	2,810,296.18
12/S1	01	00	00	0003	0000	2	3	3	3	3	RENTAS Y CONTRIBUCIONES	11.01													

AUTORIZADO POR

FORM: EP-02
CODIGO DEL CAPITULO: 7275
DENOMINACION: JUNTA DE DISTRITO MUNICIPAL DE NIZAO LAS AUYAMAS
DESTINO DE FONDO: SERVICIO
ESTADO CIERRE: En Registro

DESTINO DE FONDO		Estructura				INSTITUCION RECEPTORA	CODIGO SNIP	Clasificador de Gasto						FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Presupuesto					Etapas del Gasto				
		PARTIDA NO ASIGNADA A PROGRAMA	PROGRAMA	PRODUCTO	PROYECTO			ACTIVIDAD/OBRA	TIPO	CONCEPTO	CUENTA	SUBCUENTA	AUXILIAR					DEMOstrACION DEL GASTO	Presupuesto Original Fondo Anual	Modificaciones Acumuladas	Vigente	Acumulado Anual	Compromiso	Devengado	Pagado	Devengado a la fecha	Balance Disponible Anual
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21=19+20	22	23	24	25	26=22+24	27=21-26	
12/5	01	00	00	0003	0000			2	3	2	3	01	Productos y accesorios de oficina	1.1.01	20	1955	100	30,000.00	-15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
12/5	01	00	00	0003	0000			2	3	3	3	01	Papel de escritorio	1.1.01	20	1955	100	30,000.00	0.00	30,000.00	11,205.00	5,125.00	5,125.00	5,125.00	16,330.00	13,670.00	
12/5	01	00	00	0003	0000			2	3	3	1	01	Papel de escritorio	1.1.01	20	1955	100	30,000.00	0.00	30,000.00	11,205.00	5,125.00	5,125.00	5,125.00	16,330.00	13,670.00	
12/5	01	00	00	0003	0000			2	3	5	5	01	Cableado y plástico	1.1.01	20	1955	100	15,000.00	0.00	15,000.00	0.00	13,680.00	13,680.00	13,680.00	13,680.00	1,320.00	
12/5	01	00	00	0003	0000			2	3	5	5	01	Plástico	1.1.01	20	1955	100	15,000.00	0.00	15,000.00	0.00	13,680.00	13,680.00	13,680.00	13,680.00	1,320.00	
12/5	01	00	00	0003	0000			2	3	5	5	01	COMBUSTIBLES, LUBRICANTES, Consumibles y lubricantes	1.1.01	20	1955	100	6,000.00	0.00	6,000.00	0.00	13,680.00	13,680.00	13,680.00	13,680.00	6,000.00	
12/5	01	00	00	0003	0000			2	3	7	7	1	Gas GLP	1.1.01	20	1955	100	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	
12/5	01	00	00	0003	0000			2	3	9	9	01	PRODUCTOS Y UTILES VARIOS	1.1.01	20	1955	100	18,000.00	0.00	18,000.00	59,398.65	0.00	0.00	0.00	133,691.35	18,000.00	
12/5	01	00	00	0003	0000			2	3	9	1	01	Utiles y materiales de limpieza e higiene	1.1.01	20	1955	100	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	
12/5	01	00	00	0003	0000			2	3	9	2	01	Utiles y materiales de escritorio, oficina	1.1.01	20	1955	100	15,000.00	0.00	15,000.00	11,823.65	0.00	0.00	0.00	0.00	3,176.35	
12/5	01	00	00	0003	0000			2	3	9	2	01	Utiles y materiales de escritorio, oficina	1.1.01	20	1955	100	15,000.00	0.00	15,000.00	11,823.65	0.00	0.00	0.00	0.00	3,176.35	
12/5	01	00	00	0003	0000			2	3	9	4	01	Utiles destinados a actividades deportivas	1.1.01	20	1955	100	60,000.00	0.00	60,000.00	2,000.00	0.00	0.00	0.00	0.00	58,000.00	
12/5	01	00	00	0003	0000			2	3	9	4	01	Utiles destinados a actividades deportivas	1.1.01	20	1955	100	60,000.00	0.00	60,000.00	2,000.00	0.00	0.00	0.00	0.00	58,000.00	
12/5	01	00	00	0003	0000			2	3	9	5	01	Utiles de cocina y comedor	1.1.01	20	1955	100	15,000.00	0.00	15,000.00	12,980.00	0.00	0.00	0.00	0.00	12,980.00	
12/5	01	00	00	0003	0000			2	3	9	9	01	Productos y utiles varios no identificados	1.1.01	20	1955	100	85,000.00	0.00	85,000.00	32,595.00	0.00	0.00	0.00	0.00	52,405.00	
12/5	01	00	00	0003	0000			2	3	9	9	01	Productos y utiles varios no identificados	1.1.01	20	1955	100	85,000.00	0.00	85,000.00	32,595.00	0.00	0.00	0.00	0.00	52,405.00	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955	100	17,015.37	0.00	17,015.37	2,626.10	0.00	0.00	0.00	0.00	13,710.71	
12/5	01	00	00	0004	0000			2	3	9	9	01	SERVICIOS ADMINISTRATIVOS Y NO APLICA	1.1.01	20	1955											

DESTINO DE FONDO:	SERVICIO
ESTADO CIERRE:	En Registro

AUTORIZADO POR

ESTADO CIERRE: En Registro

Estructura						Clasificador de Gasto								Presupuesto											Etapas del Gasto																																																																																																																																																																																												
DESTINO DE FONDO						PARTIDA NO ASIGNADA A PROGRAMA								PROGRAMA								PRODUCTO								PROYECTO								ACTIVIDAD/OBRA								INSTITUCION RECEPTORA								CODIGO SNIP								TIPO								CONCEPTO								CUENTA								SUBCUENTA								AUXILIAR								DENOMINACION DEL GASTO								FUNCION								FUENTE FINANCIAMIENTO								FUENTE ESPECIFICA								ORGANISMO FINANCIADOR								Presupuesto Original Puede Actualizarse								Modificaciones Acumuladas								Vigente								Acumulado Anterior								Compromiso								Derengado								Pagado								Derengado a la fecha								Balance Disponible Actual							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21=19 + 20	22	23	24	25	26 = 22 + 24	27= 21-26																																																																																																																																																																																											
Total General																											4,524,596.37	75,000.00	4,599,596.37	1,454,462.75	334,315.43	334,315.43	334,315.43	1,788,796.18	2,810,796.19																																																																																																																																																																																		