

FORM. EP-04

CODIGO DEL CAPITULO:

7275

DENOMINACION:

JUNTA DE DISTRITO MUNICIPAL DE NIZAO LAS AUYAMAS

DESTINO DE FONDOS:

PERSONAL

ESTADO:

Aprobado

ESTADO CIERRE:

ABBIERTO

Estructura		Clasificador de Gasto											Presupuesto					Devengado								
DESTINO DE FONDO	Partida no Asignada a Programa	PROGRAMA	PRODUCTO	PROYECTO	ACTIVIDAD/OBRA	CODIGO SNIP	TIPO	CONCEPTO	CUENTA	SUBCUENTA	AUXILIAR	DENOMINACION DEL GASTO	FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Original	Modificaciones Adicionales	Modificaciones Trasmisiones	Vigente	Acumulado Anterior	Trasmisiones	A la fecha	% Devengado a la fecha	Balance Disponible Trasmisiones	% Balance Disponible
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21= 18 + 19 + 20	22	23	24	25 = 24 / 21	26= 21-24	27= 26 / 21
11P	01	00	00	00	0001		2	1	1			PERSONAL					3,648,966.04	0.00	0.00	3,648,966.04	1,648,976.75	750,395.03	2,398,371.76	66%	1,349,486.20	34%
11P	01	00	00	00	0001		2	1	1			NORMAS POLITICAS Y ADMINISTRACION MUNICIPAL					3,648,966.04	0.00	0.00	3,648,966.04	1,648,976.75	750,395.03	2,398,371.76	66%	1,349,486.20	34%
11P	01	00	00	00	0001		2	1	1			NORMAS Y SEGUIMIENTOS					3,648,966.04	0.00	0.00	3,648,966.04	1,648,976.75	750,395.03	2,398,371.76	66%	1,349,486.20	34%
11P	01	00	00	00	0001		2	1	1			GASTOS					961,079.63	0.00	0.00	961,079.63	407,968.33	194,325.00	602,283.33	65%	358,796.30	27%
11P	01	00	00	00	0001		2	1	1			REINTEGRACIONES Y CONTRIBUCIONES					961,079.63	0.00	0.00	961,079.63	407,968.33	194,325.00	602,283.33	65%	358,796.30	27%
11P	01	00	00	00	0001		2	1	1			REINTEGRACIONES					961,079.63	0.00	0.00	961,079.63	407,968.33	194,325.00	602,283.33	65%	358,796.30	27%
11P	01	00	00	00	0001		2	1	1			REINTEGRACIONES					961,079.63	0.00	0.00	961,079.63	407,968.33	194,325.00	602,283.33	65%	358,796.30	27%
11P	01	00	00	00	0001		2	1	1			REINTEGRACIONES					961,079.63	0.00	0.00	961,079.63	407,968.33	194,325.00	602,283.33	65%	358,796.30	27%
11P	01	00	00	00	0001		2	1	1			REINTEGRACIONES					961,079.63	0.00	0.00	961,079.63	407,968.33	194,325.00	602,283.33	65%	358,796.30	27%
11P	01	00	00	00	0001		2	1	1			REINTEGRACIONES					961,079.63	0.00	0.00	961,079.63	407,968.33	194,325.00	602,283.33	65%	358,796.30	27%
11P	01	00	00	00	0001		2	1	1			REINTEGRACIONES					961,079.63	0.00	0.00	961,079.63	407,968.33	194,325.00	602,283.33	65%	358,796.30	27%
11P	01	00	00	00	0001		2	1	1			REINTEGRACIONES					961,079.63	0.00	0.00	961,079.63	407,968.33	194,325.00	602,283.33	65%	358,796.30	27%
11P	01	00	00	00	0001		2	1	1			REINTEGRACIONES					961,079.63	0.00	0.00	961,079.63	407,968.33	194,325.00	602,283.33	65%	358,796.30	27%
11P	01	00	00	00	0001		2	1	1			REINTEGRACIONES					961,079.63	0.00	0.00	961,079.63	407,968.33	194,325.00	602,283.33	65%	358,796.30	27%
11P	01	00	00	00	0001		2	1	1			REINTEGRACIONES					961,079.63	0.00	0.00	961,079.63	407,968.33	194,325.00	602,283.33	65%	358,796.30	27%
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11P	01	00	00	00	0001		2	1	1			REINTEGRACIONES					961,079.63	0.00	0.00	961,079.63	407,968.33	194,325.00	602,283.33	65%	358,796.30	27%
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11P	01	00	00																							

ELABORADOR POR

REVISADO POR

AUTORIZADO

DESTINO DE FONDO:	PERSONAL
ESTADO:	Aprobado
ESTADO CIERRE:	ABIERTO

AUTORIZADO POR _____