



MINISTERIO DE HACIENDA
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA
CORRESPONDIENTE AL MES DE DICIEMBRE DEL AÑO 2025

Reporte: FormularioEP-02.jxml
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FORM. EP-02
CODIGO DEL CAPITULO: 7275
DENOMINACION: JUNTA DE DISTRITO MUNICIPAL DE NIZAO LAS AUYYAMAS
DESTINO DE FONDO: INVERSION
ESTADO CIERRE: En Registro

DESTINO DE FONDO	PARTIDA NO ASIGNADA A PROGRAMA	PROGRAMA	PRODUCTO	PROYECTO	ACTIVIDAD/OBRA	INSTITUCION RECEPTORA	CODIGO SNP	Clasificador de Gasto						FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Presupuesto					Etapas del Gasto				
								DENOMINACION DEL GASTO	AUXILIAR	TIPO	CONCEPTO	CUENTA	SUBCUENTA					Presupuesto Original	Modificaciones	Vigencia	Acumulado anterior	Compras	Devengos	Pagos	Devengos a la fecha	Saldo Disponible	
2310	01	00	00	00	0003	0000		NO APLICA										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		GASTOS										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		GASTOS DE SERVICIOS										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		SERVICIOS DE CONTRATACION DE PERSONAL										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		CONTRATACION DE PERSONAL										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		Mantenimiento y reparaciones especiales										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		OTROS SERVICIOS NO INCLUIDOS EN										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		Servicios Técnicos y Profesionales										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		MATERIALES Y PRODUCTOS PRELACIONALES										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
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2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
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2310	01	00	00	00	0003	0000		PRODUCTOS DE MANEJO, CAL, ALMOHO, YMO Y										380,000.00	448,012.83	828,012.83	647,279.15	115,868.79	115,868.79	115,868.79	763,247.84	65,748.88	
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2310	01	00	00	00	0003	0000																					

